

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 03/05/2017**

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				<b>28 - 02 UNIVERSIDAD NACIONAL DEL ESTE</b>													
<b>Tipo:</b>				<b>2 PROGRAMAS DE ACCIÓN</b>													
<b>Programa:</b>				<b>2 COMPETITIVIDAD E INNOVACIÓN</b>													
<b>SubProg:</b>				<b>4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES</b>													
				<b>Cod. Snip afectados:</b>													
111	10	1	10	9.769.251.736	624.646.348	624.261.243	716.792.132	663.943.727	0	0	0	0	0	0	0	0	2.629.643.450
112	10	1	10	61.452.000	0	8.193.600	4.096.800	4.096.800	0	0	0	0	0	0	0	0	16.387.200
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	0	0	0	37.488.000
114	10	1	10	828.597.311	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.972	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	10	25.833.830	0	590.078	1.767.354	3.382.996	0	0	0	0	0	0	0	0	5.740.428
125	30	1	10	7.126.678	0	50.160	188.691	466.085	0	0	0	0	0	0	0	0	704.936
131	10	1	10	13.440.000	0	0	0	630.000	0	0	0	0	0	0	0	0	630.000
133	10	1	10	175.826.678	0	20.620.000	20.620.000	20.620.000	0	0	0	0	0	0	0	0	61.860.000
133	30	1	10	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	112.353.365	15.160.000	15.160.000	15.160.000	15.160.000	0	0	0	0	0	0	0	0	60.640.000
144	30	1	10	92.096.635	8.998.110	8.563.153	8.439.221	8.410.615	0	0	0	0	0	0	0	0	34.411.099
145	10	1	10	12.540.000	0	1.140.000	1.140.000	1.140.000	0	0	0	0	0	0	0	0	3.420.000
191	10	1	10	160.599.000	10.800.000	10.800.000	10.800.000	10.800.000	0	0	0	0	0	0	0	0	43.200.000
210	10	1	10	42.000.000	0	3.979.000	1.473.000	0	0	0	0	0	0	0	0	0	5.452.000
210	30	1	10	63.477.616	3.848.700	751.962	706.700	711.258	0	0	0	0	0	0	0	0	6.018.620
230	30	1	10	55.285.514	6.195.756	7.776.916	8.967.286	2.810.088	0	0	0	0	0	0	0	0	25.750.046
240	30	1	10	123.435.140	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	14.252.100	330.000	0	11.700.000	0	0	0	0	0	0	0	0	0	12.030.000
280	30	1	10	49.617.500	0	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59.368.190	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	10	18.952.500	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70.956.450	0	0	10.000.000	0	0	0	0	0	0	0	0	0	10.000.000
340	10	1	10	84.833.130	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	100.935.175	0	0	0	0	0	0	0	0	0	0	0	0	0
350	10	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43.417.713	0	0	0	0	0	0	0	0	0	0	0	0	0
360	30	1	10	41.533.348	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	10	154.277.994	0	0	0	0	0	0	0	0	0	0	0	0	0
520	30	1	10	223.656.226	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	120.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	38.497.293	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total SubProg:</b>				12.841.325.144	679.350.914	711.258.112	821.223.184	741.543.569	0	0	0	0	0	0	0	0	2.953.375.779
<b>Total Programa:</b>				12.841.325.144	679.350.914	711.258.112	821.223.184	741.543.569	0	0	0	0	0	0	0	0	2.953.375.779
<b>Total Tip. Pres.:</b>				12.841.325.144	679.350.914	711.258.112	821.223.184	741.543.569	0	0	0	0	0	0	0	0	2.953.375.779
<b>Total Entidad:</b>				12.841.325.144	679.350.914	711.258.112	821.223.184	741.543.569	0	0	0	0	0	0	0	0	2.953.375.779
<b>Total General:</b>				12.841.325.144	679.350.914	711.258.112	821.223.184	741.543.569	0	0	0	0	0	0	0	0	2.953.375.779